

EXHIBIT "1"

Sec. 14-71. Sanitation service charges for the mainland customers.

The charges for sanitation service to customers, other than those customers served on Pensacola Beach, are as follows:

A. Single-Family residential:

1. Service by ECUA automated containers:

<u>No.</u>	<u>Size</u>	<u>Current Rates</u>		<u>Total</u>
		<u>Collection</u>	<u>Disposal</u>	
1	90-gallon or smaller container	14.55	4.11	18.66
2	90-gallon containers	16.98	4.79	21.77
3	90-gallon containers	19.41	5.48	24.89
4	90-gallon containers	21.84	6.16	28.00
Senior citizen rate (1 60-gallon container only)		12.20	3.44	15.64
Lifeline rate (1 40-gallon container only)		6.93	1.96	8.89
Supplemental Security Income (SSI) (1 40-gallon container only)		6.93	1.96	8.89
Vacant 90-gallon container		3.65	1.03	4.68
Vacant Senior citizen rate		1.74	0.49	2.23
Vacant Lifeline 40-gallon containers		1.74	0.49	2.23
Vacant SSI 40-gallon containers		3.08	0.87	3.95
Additional container		2.43	0.68	3.11
Extra recycle container		2.43	0.68	3.11

<u>No.</u>	<u>Size</u>	<u>Proposed Rates</u>		<u>Total</u>
		<u>Collection</u>	<u>Disposal</u>	
1	90-gallon or smaller container	14.55	4.25	18.80
2	90-gallon containers	16.98	4.96	21.94
3	90-gallon containers	19.41	5.67	25.08
4	90-gallon containers	21.84	6.38	28.22
Senior citizen rate (1 60-gallon container only)		12.20	3.56	15.76
Lifeline rate (1 40-gallon container only)		6.93	2.03	8.96
Supplemental Security Income (SSI) (1 40-gallon container only)		6.93	2.03	8.96
Vacant 90-gallon container		3.65	1.07	4.72
Vacant Senior citizen rate		1.74	0.51	2.25
Vacant Lifeline 40-gallon containers		1.74	0.51	2.25
Vacant SSI 40-gallon containers		3.08	0.90	3.98
Additional container		2.43	0.70	3.13
Extra recycle container		2.43	0.70	3.13

B. Multi-family Residential Not More Than Five Units Per Parcel:

		<u>Current Rates</u>		
		Monthly		
<u>No.</u>	<u>Size</u>	<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
1	90-gallon or smaller container	14.55	4.11	18.66
1	2-cubic yard dumpster	52.82	14.90	67.72
1	4-cubic yard dumpster	87.75	24.75	112.50
1	6-cubic yard dumpster	119.84	33.80	153.64
1	8-cubic yard dumpster	155.03	43.72	198.75

Extra Pickup Per Occurrence:

<u>No.</u>	<u>Size</u>	<u>Current Rate (no change)</u>
1	90-gallon or smaller container	N/A
1	2-cubic yard dumpster	29.53
1	4-cubic yard dumpster	37.61
1	6-cubic yard dumpster	45.72
1	8-cubic yard dumpster	53.79

		<u>Proposed Rates</u>		
		Monthly		
<u>No.</u>	<u>Size</u>	<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
1	90-gallon or smaller container	14.55	4.25	18.80
1	2-cubic yard dumpster	52.82	15.42	68.24
1	4-cubic yard dumpster	87.75	25.62	113.37
1	6-cubic yard dumpster	119.84	34.98	154.82
1	8-cubic yard dumpster	155.03	45.25	200.28

C. Multi-family Residential More Than Five Units Per Parcel and Non-residential:

1. Service by ECUA automated containers:

		<u>Current Rates</u>			
		Monthly Franchise			
<u>No.</u>	<u>Size</u>	<u>Collection</u>	<u>Disposal</u>	<u>Fee</u>	<u>Total</u>
1	90-gallon or smaller container	11.01	12.73	1.60	25.34
2	90-gallon containers	20.07	20.91	3.20	44.18
3	90-gallon containers	27.40	30.29	4.81	62.50
4	90-gallon containers	32.74	34.82	6.41	73.97

		<u>Proposed Rates</u>			
		Monthly Franchise			
<u>No.</u>	<u>Size</u>	<u>Collection</u>	<u>Disposal</u>	<u>Fee</u>	<u>Total</u>
1	90-gallon or smaller container	11.01	13.18	1.60	25.79
2	90-gallon containers	20.07	21.64	3.20	44.91
3	90-gallon containers	27.40	31.35	4.81	63.56
4	90-gallon containers	32.74	36.04	6.41	75.19

2. Service by dumpster:

a. Short-term contract:

<u>Size of dumpster</u>	<u>Current Rates</u>		
	<u>Monthly</u>		
	<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
2 cubic yards			
Pickups per week			
1	28.66	18.12	46.78
2	46.28	32.78	79.06
3	62.24	47.38	109.62
4	76.83	60.94	137.77
5	90.02	74.04	164.06
6	106.14	88.03	194.17

2 cubic yards	<u>Proposed Rates</u>		
	<u>Monthly</u>		
	<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
Pickups per week			
1	28.66	18.75	47.41
2	46.28	33.93	80.21
3	62.24	49.04	111.28
4	76.83	63.07	139.90
5	90.02	76.63	166.65
6	106.14	91.11	197.25

4 cubic yards	<u>Current Rates</u>		
	<u>Monthly</u>		
	<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
Pickups per week			
1	41.35	30.07	71.42
2	70.17	58.66	128.83
3	94.85	85.34	180.19
4	117.69	111.44	229.13
5	139.05	138.99	278.04
6	165.19	166.73	331.92

4 cubic yards	<u>Proposed Rates</u>		
	<u>Monthly</u>		
	<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
Pickups per week			
1	41.35	31.12	72.47
2	70.17	60.71	130.88
3	94.85	88.33	183.18
4	117.69	115.34	233.03
5	139.05	143.85	282.90
6	165.19	172.57	337.76

		<u>Current Rates</u>		
		Monthly		
		<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
6 cubic yards				
Pickups per week				
	1	54.26	41.80	96.06
	2	92.53	82.22	174.75
	3	126.55	122.87	249.42
	4	158.05	163.43	321.48
	5	187.38	203.90	391.28
	6	221.28	244.55	465.83

		<u>Proposed Rates</u>		
		Monthly		
		<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
6 cubic yards				
Pickups per week				
	1	54.26	43.26	97.52
	2	92.53	85.10	177.63
	3	126.55	127.17	253.72
	4	158.05	169.15	327.20
	5	187.38	211.04	398.42
	6	221.28	253.11	474.39

		<u>Current Rates</u>		
		Monthly		
		<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
8 cubic yards				
Pickups per week				
	1	67.32	54.52	121.84
	2	116.57	108.37	224.94
	3	159.87	161.99	321.86
	4	197.72	211.37	409.09
	5	234.23	263.72	497.95
	6	276.89	316.32	593.21

		<u>Proposed Rates</u>		
		Monthly		
		<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
8 cubic yards				
Pickups per week				
	1	67.32	56.43	123.75
	2	116.57	112.16	228.73
	3	159.87	167.66	327.53
	4	197.72	218.77	416.49
	5	234.23	272.95	507.18
	6	276.89	327.39	604.28

b. Annual contract:

<u>Size of dumpster</u>	<u>Current Rates</u>		<u>Total</u>
	Monthly		
	<u>Collection</u>	<u>Disposal</u>	
2 cubic yards			
Pickups per week			
1	24.36	17.97	42.33
2	39.35	32.53	71.88
3	52.91	47.04	99.95
4	65.31	60.51	125.82
5	76.52	73.54	150.06
6	90.22	87.44	177.66

	<u>Proposed Rates</u>		<u>Total</u>
	Monthly		
	<u>Collection</u>	<u>Disposal</u>	
2 cubic yards			
Pickups per week			
1	24.36	18.60	42.96
2	39.35	33.67	73.02
3	52.91	48.69	101.60
4	65.31	62.63	127.94
5	76.52	76.11	152.63
6	90.22	90.50	180.72

	<u>Current Rates</u>		<u>Total</u>
	Monthly		
	<u>Collection</u>	<u>Disposal</u>	
4 cubic yards			
Pickups per week			
1	35.16	29.84	65.00
2	59.65	58.27	117.92
3	80.62	84.82	165.44
4	100.04	110.77	210.81
5	118.20	138.21	256.41
6	140.41	165.80	306.21

	<u>Proposed Rates</u>		<u>Total</u>
	Monthly		
	<u>Collection</u>	<u>Disposal</u>	
4 cubic yards			
Pickups per week			
1	35.16	30.88	66.04
2	59.65	60.31	119.96
3	80.62	87.79	168.41
4	100.04	114.65	214.69
5	118.20	143.05	261.25
6	140.41	171.60	312.01

		<u>Current Rates</u>		
		Monthly		
		<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
6 cubic yards				
Pickups per week				
	1	46.12	41.49	87.61
	2	78.65	81.70	160.35
	3	107.57	122.16	229.73
	4	134.35	162.54	296.89
	5	159.28	202.85	362.13
	6	188.10	243.31	431.41

		<u>Proposed Rates</u>		
		Monthly		
		<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
6 cubic yards				
Pickups per week				
	1	46.12	42.94	89.06
	2	78.65	84.56	163.21
	3	107.57	126.44	234.01
	4	134.35	168.23	302.58
	5	159.28	209.95	369.23
	6	188.10	251.83	439.93

		<u>Current Rates</u>		
		Monthly		
		<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
8 cubic yards				
Pickups per week				
	1	57.22	54.14	111.36
	2	99.08	107.72	206.80
	3	135.89	161.09	296.98
	4	168.06	210.25	378.31
	5	199.09	262.41	461.50
	6	235.36	314.77	550.13

		<u>Proposed Rates</u>		
		Monthly		
		<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
8 cubic yards				
Pickups per week				
	1	57.22	56.03	113.25
	2	99.08	111.49	210.57
	3	135.89	166.73	302.62
	4	168.06	217.61	385.67
	5	199.09	271.59	470.68
	6	235.36	325.79	561.15

c. Extra pickup:

Size of dumpster

Pickup charge (per occurrence)

Current Rates

Monthly

	<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
2 cubic yards	34.52	5.23	39.75
4 cubic yards	41.59	8.15	49.74
6 cubic yards	48.84	11.00	59.84
8 cubic yards	55.64	14.09	69.73

Proposed Rates

Monthly

	<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
2 cubic yards	34.52	5.41	39.93
4 cubic yards	41.59	8.44	50.03
6 cubic yards	48.84	11.39	60.23
8 cubic yards	55.64	14.58	70.22

d. Surcharge for service by wheeled dumpster: Current
8.10

D. Service by Rolloff Containers:

1. Non-compaction rolloff containers:

Current

a. 20 cubic yards	
Initial delivery charge	22.66
Pull charge	100.00
Monthly rental charge	46.61
b. 30 cubic yards	
Initial delivery charge	22.66
Pull charge	100.00
Monthly rental charge	53.73
c. 40 cubic yards	
Initial delivery charge	22.66
Pull charge	100.00
Monthly rental charge	61.17

2. Compaction rolloff containers:

Current

a. 13-17 cubic yards	
Initial delivery charge	161.83
Pull charge	100.00
Monthly rental charge	242.74
b. 18-22 cubic yards	
Initial delivery charge	161.83
Pull charge	100.00
Monthly rental charge	253.53

c.	23-27 cubic yards	
	Initial delivery charge	161.83
	Pull charge	100.00
	Monthly rental charge	269.71
d.	28-32 cubic yards	
	Initial delivery charge	161.83
	Pull charge	100.00
	Monthly rental charge	318.26
e.	33-37 cubic yards	
	Initial delivery charge	161.83
	Pull charge	100.00
	Monthly rental charge	393.77
3.	Disposal costs, surcharges, and other expenses:	

In addition to the applicable charges shown above, each customer shall be charged actual disposal costs; any applicable surcharges, including but not limited to construction and demolition surcharges; as well as any transfer station fees or other expenses borne by ECUA in the handling of the solid waste.

E. One-Time Use of Sanitation Containers:

1. Single-family and multi-family residential not more than five (5) units per parcel:

<u>Size of container</u>	<u>Current</u>
60-gallons	5.89
90-gallons	5.89
2 cubic yards	44.58
4 cubic yards	67.70
6 cubic yards	90.87
8 cubic yards	113.99

2. Multi-family residential more than five units per parcel:

<u>Size of container</u>	<u>Current Rates</u>			
	Monthly			
	<u>Collection</u>	<u>Disposal</u>	<u>Franchise</u>	
	<u>Fee</u>	<u>Total</u>		
60-gallons	4.25	1.31	0.37	5.93
90-gallons	4.25	1.31	0.37	5.93
2 cubic yards	43.61	17.38	1.66	62.65
4 cubic yards	63.05	28.71	3.32	95.08
6 cubic yards	82.94	39.78	4.98	127.70
8 cubic yards	101.30	51.83	6.64	159.77

Continued - Multi-family residential more than five units per parcel:

<u>Size of container</u>	<u>Proposed Rates</u>			
	<u>Monthly</u>			<u>Franchise</u>
	<u>Collection</u>	<u>Disposal</u>	<u>Fee</u>	
60-gallons	4.25	1.36	0.37	5.98
90-gallons	4.25	1.36	0.37	5.98
2 cubic yards	43.61	17.99	1.66	63.26
4 cubic yards	63.05	29.71	3.32	96.08
6 cubic yards	82.94	41.17	4.98	129.09
8 cubic yards	101.30	53.64	6.64	161.58

3. Container delivery and setup fee: The charge for a single delivery of not more than six 60 or 90-gallon containers is:

Current
17.68

4. Special service: The surcharge for servicing a container on a Saturday, Sunday or Holiday observed by ECUA or between 5:00 p.m. and 6:00 a.m. at the request of a customer is:

Current
23.55
(per occurrence)

F. Bulk Pickup Service:

This service is available only to regular customers of the ECUA sanitation system. The following charges for bulk service apply only to customers requesting service in excess of that provided under the ECUA bulk waste program:

<u>Amount</u>	<u>Current</u>
Up to 2 cubic yards	29.13
Each additional cubic yard (above 2 and below 20)	19.95
20 cubic yards of yard waste only	323.65
20 cubic yards containing bulky waste debris other than yard trash	388.38

M. Franchise Fees:

In addition to the applicable charges shown above, each residential customer of more than five (5) units per parcel and each nonresidential customer shall be charged any franchise fees imposed by the applicable governmental entity.

Sec. 14-72. Sanitation service charges for the Pensacola Beach customers.

The charges for sanitation service to customers served on Pensacola Beach are as follows:

A. Single-Family residential:

1. Service by ECUA automated containers:

<u>No.</u>	<u>Size</u>	<u>Current Rates</u>		
		<u>Monthly</u>		<u>Total</u>
		<u>Collection</u>	<u>Disposal</u>	
1	90-gallon or smaller container	14.55	4.11	18.66
2	90-gallon containers	16.98	4.79	21.77
3	90-gallon containers	19.41	5.48	24.89
4	90-gallon containers	21.84	6.16	28.00
Senior citizen rate (1 60-gallon container only)		12.20	3.44	15.64
Lifeline rate (1 40-gallon container only)		6.93	1.96	8.89
Supplemental Security Income (SSI) (1 40-gallon container only)		6.93	1.96	8.89

<u>No.</u>	<u>Size</u>	<u>Proposed Rates</u>		
		<u>Monthly</u>		<u>Total</u>
		<u>Collection</u>	<u>Disposal</u>	
1	90-gallon or smaller container	14.55	4.25	18.80
2	90-gallon containers	16.98	4.96	21.94
3	90-gallon containers	19.41	5.67	25.08
4	90-gallon containers	21.84	6.38	28.22
Senior citizen rate (1 60-gallon container only)		12.20	3.56	15.76
Lifeline rate (1 40-gallon container only)		6.93	2.03	8.96
Supplemental Security Income (SSI) (1 40-gallon container only)		6.93	2.03	8.96

B. Multifamily Residential:

Monthly Charge Per Unit Per Month

<u>Current Rates</u>		
<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
8.71	4.24	12.95
<u>Proposed Rates</u>		
<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
8.71	4.39	13.10

C. Hotels, Motels:

Monthly Charge Per Unit Per Month

<u>Current Rates</u>		
<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
3.66	1.45	5.11
<u>Proposed Rates</u>		
<u>Collection</u>	<u>Disposal</u>	<u>Total</u>
3.66	1.50	5.16

D. Nonresidential:

Service by Compaction Container:

<u>Size of dumpster</u>	<u>Current Rates</u>		<u>Total</u>
	<u>Collection</u>	<u>Disposal</u>	
6 cubic yards	659.80	403.02	1,062.82
Extra Pickup (per occurrence)			
On Regular Collection Day	120.88	39.47	160.35
On any other Day	141.68	40.25	181.93
	<u>Proposed Rates</u>		<u>Total</u>
	<u>Collection</u>	<u>Disposal</u>	
	659.80	417.13	1,076.93
Extra Pickup (per occurrence)			
On Regular Collection Day	120.88	40.85	161.73
On any other Day	141.68	41.66	183.34

For all other services, please see the rates appearing in Section 14-71C, above.

E. Franchise Fees:

In addition to the applicable charges shown above, each nonresidential customer shall be charged any franchise fees imposed by the applicable governmental entity.