

EXHIBIT "1"

A. WATER SERVICE TO MAINLAND CUSTOMERS:

	<u>Current</u>	<u>Oct. 2013 Proposed</u>
1. Single-family Residential		
a. Minimum Charge		
Lifeline rate (includes 6,000 gallons only, additional consumption at the current rate)	9.03	9.20
Other single-family residential	10.48	10.68
b. Volume Charge (per thousand gallons)	2.14	2.18
2. Multi-family Residential		
a. Minimum Charge		
Meter Size		
1" or less	13.10	13.35
1-1/2"	47.65	48.57
2"	71.55	72.93
3"	135.14	137.75
4"	206.73	210.72
6"	405.49	413.32
8"	644.08	656.51
10"	922.35	940.15
b. Volume Charge (per thousand gallons)	2.14	2.18
3. Other than Residential		
a. Minimum Charge		
Meter Size		
1" or less	13.10	13.35
1-1/2"	47.65	48.57
2"	71.55	72.93
3"	135.14	137.75
4"	206.73	210.72
6"	405.49	413.32
8"	644.08	656.51
10"	922.35	940.15
b. Volume Charge (per thousand gallons)	2.14	2.18
4. All Irrigation Meters and Sub-meters (per thousand gallons)	2.14	2.18

B. WASTEWATER SERVICE TO MAINLAND CUSTOMERS:

1. Residential		
a. Minimum Charge		
(1.) Lifeline rate (includes 6,000 gallons only, additional consumption at the current rate)	11.62	11.84
(2.) Other (includes a 2,000 gallons in minimum rate)	11.93	12.16
b. Volume Charge (per thousand gallons)	6.50	6.63

	<u>Current</u>	<u>Oct. 2013 Proposed</u>
2. Commercial		
a. Minimum Charge (includes a 2,000 gallons in minimum rate)	11.93	12.16
b. Volume Charge (per thousand gallons)	6.50	6.63
C. WATER SERVICE TO PENSACOLA BEACH CUSTOMERS:		
1. Single-family Residential:		
a. Lifeline rate (includes 6,000 gallons only, additional consumption at the current rate)	20.78	21.18
b. Other single-family residential (includes townhouses, condominiums, condo/hotels and apartments)		
Up to 4,000 gallons per unit (minimum)	21.82	22.24
Over 4,000 gallons per unit (per thousand gallons)	3.16	3.22
2. Motels/Hotels:		
Up to 4,000 gallons per unit (minimum)	16.83	17.15
Over 4,000 gallons per unit (per thousand gallons)	3.60	3.67
3. Other Commercial Customers:		
5/8"x3/4" meter-minimum 10,000 gallons	50.43	51.40
1" meter-minimum 20,000 gallons	100.81	102.76
1-1/2" meter-minimum 30,000 gallons	151.21	154.13
2" meter-minimum 40,000 gallons	201.62	205.51
3" meter-minimum 50,000 gallons	252.03	256.89
4" meter-minimum 60,000 gallons	301.66	307.48
5" meter-minimum 70,000 gallons	352.74	359.55
6" meter-minimum 80,000 gallons	403.23	411.01
Over minimum (per thousand gallons)	3.81	3.88
4. Irrigation Purposes Only:		
Minimum Charge:		
Meter Size		
1" or less	13.10	13.35
1-1/2"	47.65	48.57
2"	71.55	72.93
3"	135.14	137.75
4"	206.73	210.72
6"	405.49	413.32
8"	644.08	656.51
10"	922.35	940.15
Volume Charge:		
Single-family Residential (includes townhouses, condominiums, condo/hotels and apartments) (per thousand gallons)	3.16	3.22

	<u>Current</u>	<u>Oct. 2013 Proposed</u>
Motels/Hotels (per thousand gallons)	3.60	3.67
Other Commercial Customers (per thousand gallons)	3.81	3.88
D. WASTEWATER SERVICE TO PENSACOLA BEACH CUSTOMERS:		
1. Single-family Residential:		
a. Lifeline rate	29.28	29.85
b. Other single-family residential (includes townhouses, condominiums, condo/hotels and apartments)		
Up to 3,000 gallons per unit (minimum)	30.76	31.35
Next 7,000 gallons per unit (per thousand gallons)	3.68	3.75
Over 10,000 gallons per unit (per thousand gallons)	2.61	2.66
2. Motels:		
Up to 3,000 gallons per unit (minimum)	23.22	23.67
Over 3,000 gallons per unit (per thousand gallons)	3.86	3.93
3. Other Commercial Customers		
5/8"x3/4" meter-minimum 10,000 gallons	92.31	94.09
1" meter-minimum 20,000 gallons	184.57	188.13
1-1/2" meter-minimum 30,000 gallons	276.90	282.24
2" meter-minimum 40,000 gallons	369.15	376.27
Over Minimum (per thousand gallons)	6.41	6.53